



Albury Parish Council

Annual Meeting – 30th April 2025



Agenda

- Chair Address
- Neighbourhood Plan
- Albury Estate
- Eco Lodges Presentation
- Albury History Society
- Saxon Church
- Borough and County Councillor



Chair Address

- Welcome & Introduction
- Highlights of the Year
- Finances



Summary of the Year

- Albury playground equipment, Defibrillator replacement, catching up on maintenance, allotment clearance
- Albury Speed Sensor – Where is it??
- Dealing with Flooding
- The Village Hall



Finances

		Actual	Budget	Variance
Income	Precept	44,840	44,840	-
	Village Hall	9,922	10,000	78
	VAT	5,238	-	(5,238)
	Others	2,246	2,068	(178)
	Total	62,246	56,908	(5,338)
Expenses	Administration	28,163	27,130	(1,033)
	Maintenance	29,124	10,145	(18,979)
	Village Hall & Library	22,605	17,970	(4,635)
	Community Development	7,653	11,476	3,823
	Grants	3,700	2,853	(847)
	VAT	7,281	-	(7,281)
	Total	98,526	69,574	(28,952)
	Expected S106 Grant	14,500	-	(14,500)
Total	(21,780)	(12,666)	9,114	

2025/26 Precept - £49,254 (vs £44,840 for 24/25)